

## **APPENDIX 6 – PROJECTED CCBHC FUNDING**

---

**Request for Proposal No. 250000002670**  
**Prepaid Inpatient Health Plan (PIHP)**

See below for details.

**State of Michigan, Department of Health and Human Services**  
**Medicaid Behavioral Health Program Procurement**  
**Appendix 3 - Projected CCBHC Demonstration Funding (\$ Millions)**

SFY 2027 Region	SFY 2023			SFY 2024			SFY 2025		
	Supplemental	Base	Total (PPS-1)	Supplemental	Base	Total (PPS-1)	Supplemental	Base	Total (PPS-1)
Northern	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Central	51.2	145.7	196.9	263.3	150.0	413.3	238.4	152.4	390.8
Metro	46.3	85.4	131.6	120.1	91.2	211.2	138.7	125.1	263.8
<b>Total</b>	<b>\$ 97.5</b>	<b>\$ 231.1</b>	<b>\$ 328.6</b>	<b>\$ 383.4</b>	<b>\$ 241.2</b>	<b>\$ 624.5</b>	<b>\$ 377.1</b>	<b>\$ 277.5</b>	<b>\$ 654.6</b>

## Notes:

1. The CCBHC funding shown is based on projections found in Appendix 8 of the following rate certifications:
  - a. SFY 2023 - SFY 2023 Behavioral Health Capitation Rate Certification - Amendment delivered 5/2/2023
  - b. SFY 2024 - SFY 2024 Behavioral Health Capitation Rate Certification July Amendment delivered 7/12/2024
  - c. SFY 2025 - Amendment 2 (January 2025 to September 2025 BH Capitation Rate Materials) delivered 3/4/2025
2. Values shown reflect rate setting assumptions, not actual experience. Actual funding depends on realized Medicaid-eligible daily visits. Differences between projected and actual experience is reconciled through a year-end FSR process, which is not included in this exhibit.
3. PIHP admin and quality bonus is not included in this exhibit.
4. The Northern region has never had a CCBHC in the CCBHC demonstration as of SFY 2025. Therefore, no CCBHC funding was provided to the Northern region.